

2018-2019 Profile Information

NOTE: As the SIP is updated each year, please add another column to the right with new data.

Sacred Heart Catholic, Jeffersonville, Indiana

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
School Structure (K-8; P-8; 7-12: P-6; K-6; etc.)	P – 8	P – 8	P – 8	P – 8	P – 8	P – 8	P - 8
Youngest Grade (PK3; PK4; K; 9; etc.)	PK3	PK3	PK2	PK2	PK2	PK2	PK2
Enrollment – 1 st day of school	213	245	250	258	252	255	278
Enrollment – last day of school	211	241	245	255	249	254	
Preschool Enrollment	42	54	62	66	67	61	72
Kindergarten enrollment	27	25	28	28	19	25	20
Exit Grade enrollment	15	13	12	17	14	18	
Average Attendance Rate	96.5	96.6	95.9	98.4	97.3	93.7	
% of students who are male	49.3%	51.4%	48.4%	46.8%	49.0%	47.0%	47.0%
% of students who are female	50.7%	48.6%	51.6%	53.2%	48.0%	53.0%	53.0%
% of minority students	21.6%	18.4%	18.8%	21.1%	12.0%	17.0%	28.0%
% of students who are African American	6.6%	5.3%	6.4%	6.3%	6.0%	7.0%	7.0%
% of students who are Asian	2.3%	1.6%	0.8%	1.0%	1.0%	1.0%	1.0%
% of students who are Hispanic	1.4%	1.2%	1.6%	2.6%	2.0%	2.0%	4.0%
% of students who are Bi-racial	11.3%	9.4%	9.6%	11.6%	9.0%	8.0%	9.0%
% of students who are Catholic	61.5%	62.0%	61.2%	67.9%	56.0%	62.0%	77.0%

For Parish Elementary Schools

			2015-16	2016-17	2017-18	2018-19
Number of students in parish NOT enrolled in the school			86	94	75	75
% of students in parish NOT enrolled in the school			41%	52%	39%	36%
Number of infant baptisms	17	30	18	29	23	

Financial/Budget Information

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Total Income	779,999	904,362	954,400	945,118	1,272,791	1,254,481	1,515,822
Total Expenses	913,517	991,495	1,039,170	1,117,165	1,620,189	1,576,468	1,515,822
Parish Subsidy Amount: budgeted (actual)	190,807 (133,518)	157,546 (87,133)	184,770	172,047	175,273 (347,398)	142,500 (321,988)	217,197
% of overall revenue generated through fundraising (excluding vouchers, parish subsidy, etc.)	5.4%	3.7%	3.3%	3.4%	3.3%	2.6%	
Yearly Tuition Amount	594,565	743,571	821,000	878,818	866,693	895,590	1,035,625
% of students who received financial assistance	22.9%	39.7%		23.7%	11.6%	11.3%	7.2%
Financial aid provided by the school (\$ amount)	47,031	53,819		37,216	24,707		16,400
% of students receiving reduced lunch	14%	16%	25%	17%	9%	6.5%	13%
% of students receiving free lunch	26%	34%	36%	38%	13%	18%	12%
# of students on a tax credit scholarship (only)	19	34	14	15	15	13	12
# of kindergarten students on tax credit scholarship	16	9	8	11	7	11	6
# of students new to the school on a tax scholarship	19	12	4	9	7	13	7
% of tuition provided by tax credit scholarships	2.4%	3.2%		4.7%	5.4%	2%	4.3%
% of tuition paid by parents for students receiving a tax credit scholarship	7.0%	10.3%		30.17%	31.3%	53%	55%
# of students receiving a state voucher only	38	77	99	84	67	91	94
# of students new to the school on a voucher	13	24	21	12	5	6	4
% of tuition provided by vouchers	24.9%	42.3%	45.3%	47%	49.7%	39%	44%
% of tuition paid by parents for students receiving a voucher							
# of students on both voucher and tax scholarship					33	0	8
% of students on a voucher this year who were on a tax scholarship the previous yr.						100%	77%